

Agenda Bill 2010-01-25F - Res. 2010-03 - Water SDC Charge Update

Agenda Bill ID: AB 2010-01-25F
City Council
AGENDA BILL 2010-01-25F

Subject:

Resolution No. 2010-03 - Water SDC Charge Update: Updating the water SDC charge reflecting the most recently adopted Water SDC eligible project list.

For Council:

January 25, 2010

Land Use Case Number:

N/A

Public Hearing:

Yes

Attachments:

Staff report of January 13, 2010
Resolution 2010-03
Exhibit A

Initiated by:

Public Works Department

Budget Impact:

N/A

Sustainability Impact:

None

Policy Questions for Council Consideration:

None

Summary:

The City hired FCS Group (FCSG) to update the water SDC based upon the most recently adopted water system master plan. The proposed increase of \$1919 is a 40% increase from the current water SDC charge of \$4828. A stakeholder meeting was held with the development community who expressed a concern about the economic downturn and impact a large SDC increase would have on the value of their properties and their opportunities to build. They suggested phased or discounted implementation with possibly a “grandfathering” provision. These

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suggestions have been analyzed in the attached staff report.

A two-pronged approach is anticipated to fund the water system master plan's Capital Improvements Plan and Capital Maintenance Plan. The SDC increase will fund the growth component; a water rate increase will be considered in the near future to fund the city-funded deficiencies.

Recommended Action:

Pass a resolution directing staff to implement the updated water SDC.

Attachments 

[AB 2010-01-25F](#) 

[Memo to CM](#) 

[Res 2010-03](#) 

[Exhibit A](#)

- [City Council](#)

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